

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): York

State: PA

PJ's Total HOME Allocation Received: \$7,249,917

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	29		
<u>Program Progress:</u>							
% of Funds Committed	93.31 %	94.97 %	23	92.82 %	51	51	
% of Funds Disbursed	87.16 %	87.89 %	17	82.38 %	60	62	
Leveraging Ratio for Rental Activities	1.18	4.86	27	4.55	23	18	
% of Completed Rental Disbursements to All Rental Commitments***	97.72 %	91.53 %	19	80.69 %	40	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.79 %	66.49 %	14	67.01 %	57	62	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	78.83 %	82.41 %	19	79.23 %	32	35	
% of 0-30% AMI Renters to All Renters***	42.86 %	37.17 %	10	44.47 %	43	45	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	93.37 %	98.53 %	29	93.93 %	25	26	
<u>Overall Ranking:</u>			In State:	23 / 29	Nationally:	46 45	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$6,995	\$19,432		\$24,984	392 Units	49.20 %	
Homebuyer Unit	\$5,664	\$14,901		\$14,192	383 Units	48.10 %	
Homeowner-Rehab Unit	\$13,140	\$15,833		\$20,036	22 Units	2.80 %	
TBRA Unit	\$0	\$5,627		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,817	\$56,972	\$21,811
State:*	\$96,265	\$35,377	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.3	45.0	42.9	0.0
Black/African American:	38.8	25.3	57.1	0.0
Asian:	2.5	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.3	0.0	0.0
Asian/Pacific Islander:	0.0	1.3	0.0	0.0

ETHNICITY:

Hispanic	14.5	25.9	0.0	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	61.5	27.0	0.0	0.0
2 Persons:	15.6	18.1	0.0	0.0
3 Persons:	14.8	20.8	14.3	0.0
4 Persons:	3.0	18.1	85.7	0.0
5 Persons:	2.7	10.8	0.0	0.0
6 Persons:	2.5	3.0	0.0	0.0
7 Persons:	0.0	1.3	0.0	0.0
8 or more Persons:	0.0	1.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	62.0	29.6	0.0	0.0
Elderly:	0.0	0.5	14.3	0.0
Related/Single Parent:	28.4	30.7	14.3	0.0
Related/Two Parent:	8.5	30.5	57.1	0.0
Other:	1.1	8.6	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.5	0.0 [#]
HOME TBRA:	0.0	
Other:	23.2	
No Assistance:	76.2	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York State: PA Group Rank: 46
 (Percentile)
 State Rank: 23 / 29 PJs Overall Rank: 45
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	76.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	93.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

